

【参考】提案上限額計算表

	マネジメント費 25%					合計/5年	
	R6	R7	R8	R9	R10		
委託料	52,092,000	52,092,000	52,092,000	52,092,000	52,092,000	260,460,000	
第三中EV	400,000	400,000	400,000	400,000	400,000	2,000,000	
分館清掃			1,665,000	1,665,000	1,665,000	4,995,000	
建物定期点検小	1,564,200	1,564,200	1,564,200	1,564,200	1,564,200	7,821,000	
建物定期点検中	726,000	726,000	726,000	726,000	726,000	3,630,000	
空調機簡易点検小	5,125,000	5,125,000	5,125,000	5,125,000	5,125,000	25,625,000	保守管理
空調機簡易点検中	2,303,000	2,303,000	2,303,000	2,303,000	2,303,000	11,515,000	316,046,000
修繕料(教育)	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	45,000,000	
修繕料(教育)	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	19,500,000	修繕業務
修繕料(学校)	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000	79,500,000
小計	78,110,200	78,110,200	79,775,200	79,775,200	79,775,200	395,546,000	
マネ費	19,527,550	19,527,550	19,943,800	19,943,800	19,943,800	98,886,500	
合計	97,637,750	97,637,750	99,719,000	99,719,000	99,719,000	494,432,500	