

表2 一般会計歳入決算額

| 区分          | 平成24年度     |       | 平成25年度     |       | 平成26年度     |       |
|-------------|------------|-------|------------|-------|------------|-------|
|             | 決算額        | 構成比   | 決算額        | 構成比   | 決算額        | 構成比   |
| 歳入総額        | 23,534,367 | 100.0 | 23,547,802 | 100.0 | 24,780,795 | 100.0 |
| 市税          | 13,703,840 | 58.2  | 13,860,439 | 58.9  | 14,113,429 | 56.9  |
| 地方譲与税       | 129,981    | 0.6   | 123,642    | 0.5   | 117,307    | 0.5   |
| 利子割交付金      | 30,625     | 0.1   | 28,022     | 0.1   | 24,963     | 0.1   |
| 配当割交付金      | 30,983     | 0.1   | 59,528     | 0.3   | 113,442    | 0.5   |
| 株式等譲渡所得割交付金 | 8,997      | 0.0   | 97,960     | 0.4   | 69,557     | 0.3   |
| 地方消費税交付金    | 624,168    | 2.7   | 618,846    | 2.6   | 757,691    | 3.1   |
| ゴルフ場利用税交付金  | 1,534      | 0.0   | 1,546      | 0.0   | 1,482      | 0.0   |
| 特別地方消費税交付金  | -          | -     | -          | -     | -          | -     |
| 自動車取得税交付金   | 56,458     | 0.2   | 48,945     | 0.2   | 22,854     | 0.1   |
| 国有提供交付金     | 38,143     | 0.2   | 36,287     | 0.2   | 35,703     | 0.1   |
| 地方特例交付金     | 80,683     | 0.3   | 77,078     | 0.3   | 70,353     | 0.3   |
| 地方交付税       | 241,506    | 1.0   | 194,989    | 0.8   | 193,938    | 0.8   |
| 交通安全対策特別交付金 | 11,600     | 0.0   | 11,542     | 0.0   | 9,896      | 0.0   |
| 分担金及び負担金    | 452,262    | 1.9   | 492,564    | 2.1   | 509,561    | 2.1   |
| 使用料及び手数料    | 280,919    | 1.2   | 278,815    | 1.2   | 286,318    | 1.2   |
| 国庫支出金       | 2,813,846  | 11.9  | 2,674,474  | 11.4  | 3,083,654  | 12.4  |
| 県支出金        | 1,238,130  | 5.3   | 1,138,719  | 4.8   | 1,321,634  | 5.3   |
| 財産収入        | 19,913     | 0.1   | 23,521     | 0.1   | 461,955    | 1.9   |
| 寄附金         | 2,893      | 0.0   | 5,308      | 0.0   | 3,396      | 0.0   |
| 繰入金         | 854,453    | 3.6   | 660,985    | 2.8   | 1,119,311  | 4.5   |
| 繰越金         | 1,124,773  | 4.8   | 1,352,649  | 5.7   | 1,273,176  | 5.1   |
| 諸収入         | 316,150    | 1.4   | 439,166    | 2.0   | 319,664    | 1.3   |
| 市債          | 1,472,510  | 6.3   | 1,322,777  | 5.6   | 871,511    | 3.5   |

資料 財政課

表3 一般会計歳出決算額

| 区分     | 平成24年度     |       | 平成25年度     |       | 平成26年度     |       |
|--------|------------|-------|------------|-------|------------|-------|
|        | 決算額        | 構成比   | 決算額        | 構成比   | 決算額        | 構成比   |
| 歳出総額   | 22,181,718 | 100.0 | 22,274,626 | 100.0 | 23,445,363 | 100.0 |
| 議会費    | 212,196    | 1.0   | 204,297    | 0.9   | 205,008    | 0.9   |
| 総務費    | 2,643,447  | 11.9  | 2,568,078  | 11.5  | 2,603,477  | 11.1  |
| 民生費    | 8,883,070  | 40.1  | 8,700,782  | 39.1  | 10,275,197 | 43.8  |
| 衛生費    | 1,322,161  | 6.0   | 1,323,333  | 5.9   | 1,372,406  | 5.9   |
| 労働費    | 64,666     | 0.3   | 65,159     | 0.3   | 61,507     | 0.3   |
| 農林水産業費 | 42,089     | 0.2   | 53,163     | 0.2   | 68,568     | 0.3   |
| 商工費    | 80,244     | 0.4   | 82,496     | 0.4   | 104,870    | 0.5   |
| 土木費    | 3,467,916  | 15.7  | 3,232,127  | 14.5  | 3,127,402  | 13.3  |
| 消防費    | 888,344    | 4.0   | 919,845    | 4.1   | 944,853    | 4.0   |
| 教育費    | 2,550,323  | 11.5  | 3,119,724  | 14.0  | 2,135,065  | 9.1   |
| 災害復旧費  | -          | -     | -          | -     | -          | -     |
| 公債費    | 1,676,326  | 7.6   | 1,650,457  | 7.4   | 1,673,496  | 7.1   |
| その他    | 350,936    | 1.6   | 355,165    | 1.5   | 873,514    | 3.7   |

資料 財政課

14 財政

| 平成27年度     |       | 平成28年度     |       | 平成29年度     |       | 平成30年度     |       |
|------------|-------|------------|-------|------------|-------|------------|-------|
| 決算額        | 構成比   | 決算額        | 構成比   | 決算額        | 構成比   | 決算額        | 構成比   |
| 29,708,026 | 100.0 | 26,543,992 | 100.0 | 26,492,108 | 100.0 | 27,657,907 | 100.0 |
| 14,303,757 | 48.1  | 14,541,678 | 54.8  | 14,561,514 | 55.0  | 14,973,051 | 54.1  |
| 121,688    | 0.4   | 120,752    | 0.5   | 119,863    | 0.4   | 122,901    | 0.4   |
| 21,866     | 0.1   | 14,092     | 0.1   | 22,829     | 0.1   | 22,969     | 0.1   |
| 88,711     | 0.3   | 58,761     | 0.2   | 78,533     | 0.3   | 63,861     | 0.2   |
| 89,989     | 0.3   | 35,866     | 0.1   | 85,909     | 0.3   | 58,774     | 0.2   |
| 1,269,585  | 4.3   | 1,149,419  | 4.3   | 1,220,143  | 4.6   | 1,370,574  | 5.0   |
| 1,497      | 0.0   | 1,516      | 0.0   | 1,551      | 0.0   | 1,518      | 0.0   |
| -          | -     | -          | -     | -          | -     | -          | -     |
| 36,758     | 0.1   | 38,150     | 0.1   | 49,884     | 0.2   | 52,326     | 0.2   |
| 35,677     | 0.1   | 35,695     | 0.1   | 35,681     | 0.1   | 18,017     | 0.1   |
| 65,063     | 0.2   | 66,713     | 0.3   | 66,901     | 0.3   | 73,885     | 0.3   |
| 198,144    | 0.7   | 118,745    | 0.4   | 159,878    | 0.6   | 101,422    | 0.4   |
| 10,522     | 0.0   | 10,129     | 0.0   | 9,470      | 0.0   | 8,773      | 0.0   |
| 657,503    | 2.2   | 660,263    | 2.5   | 652,735    | 2.5   | 718,230    | 2.6   |
| 289,279    | 1.0   | 297,314    | 1.1   | 302,606    | 1.1   | 305,367    | 1.1   |
| 4,356,987  | 14.7  | 4,001,711  | 15.1  | 4,023,852  | 15.2  | 4,208,024  | 15.2  |
| 1,399,241  | 4.7   | 1,528,317  | 5.8   | 1,512,306  | 5.7   | 1,585,999  | 5.7   |
| 21,612     | 0.1   | 47,818     | 0.2   | 222,267    | 0.8   | 79,765     | 0.3   |
| 11,460     | 0.0   | 24,336     | 0.1   | 13,880     | 0.1   | 11,308     | 0.0   |
| 1,859,855  | 6.3   | 605,580    | 2.3   | 577,426    | 2.2   | 624,367    | 2.3   |
| 1,335,432  | 4.5   | 1,426,418  | 5.4   | 1,056,383  | 4.0   | 1,221,203  | 4.4   |
| 521,084    | 1.8   | 396,419    | 1.5   | 412,497    | 1.6   | 420,573    | 1.5   |
| 3,012,316  | 10.1  | 1,364,300  | 5.1   | 1,306,000  | 4.9   | 1,615,000  | 5.8   |

| 平成27年度     |       | 平成28年度     |       | 平成29年度     |       | 平成30年度     |       |
|------------|-------|------------|-------|------------|-------|------------|-------|
| 決算額        | 構成比   | 決算額        | 構成比   | 決算額        | 構成比   | 決算額        | 構成比   |
| 28,281,608 | 100.0 | 25,487,609 | 100.0 | 25,270,905 | 100.0 | 26,035,081 | 100.0 |
| 220,497    | 0.8   | 210,333    | 0.8   | 211,029    | 0.8   | 211,006    | 0.8   |
| 2,872,533  | 10.2  | 2,659,468  | 10.4  | 2,731,862  | 10.8  | 3,425,608  | 13.2  |
| 10,775,874 | 38.1  | 11,727,680 | 46.0  | 12,077,250 | 47.8  | 12,191,521 | 46.8  |
| 1,394,849  | 4.9   | 1,443,685  | 5.7   | 1,442,252  | 5.7   | 1,448,685  | 5.6   |
| 63,766     | 0.2   | 60,811     | 0.2   | 61,318     | 0.2   | 61,585     | 0.2   |
| 46,580     | 0.2   | 52,184     | 0.2   | 48,443     | 0.2   | 51,206     | 0.2   |
| 142,650    | 0.5   | 75,116     | 0.3   | 70,603     | 0.3   | 63,883     | 0.2   |
| 3,378,815  | 12.0  | 3,528,947  | 13.9  | 3,068,304  | 12.1  | 3,204,742  | 12.3  |
| 940,369    | 3.3   | 954,917    | 3.8   | 937,482    | 3.7   | 925,308    | 3.6   |
| 6,089,854  | 21.5  | 2,605,607  | 10.2  | 2,399,040  | 9.5   | 2,163,601  | 8.3   |
| -          | -     | -          | -     | -          | -     | -          | -     |
| 1,735,686  | 6.1   | 1,648,566  | 6.5   | 1,655,394  | 6.6   | 1,717,825  | 6.6   |
| 620,135    | 2.2   | 520,295    | 2.0   | 567,928    | 2.3   | 570,111    | 2.2   |