

表1 一般会計の推移

(単位 千円)

年度	予算			決算	
	総額	当初予算	補正予算	歳入	歳出
平成 8 年	16,662,705	15,496,000	1,166,705	17,306,931	16,326,591
9	17,405,335	16,160,976	1,244,359	17,994,239	16,771,738
10	17,388,524	16,966,240	422,284	17,619,480	16,758,221
11	19,359,117	17,258,000	2,101,117	18,819,327	17,944,838
12	19,500,696	18,439,272	1,061,424	20,782,311	19,682,791
13	18,587,711	17,443,366	1,144,345	19,183,247	18,297,864
14	19,438,266	17,594,988	1,843,278	19,498,568	18,606,204
15	20,683,710	19,927,000	756,710	20,765,266	19,235,836
16	22,817,477	21,450,000	1,367,477	23,639,790	22,634,301
17	22,536,867	21,393,000	1,143,867	22,545,911	21,690,750
18	24,556,703	22,495,000	2,061,703	24,744,467	23,237,296
19	22,494,344	21,677,000	817,344	23,357,775	22,374,977
20	24,237,290	22,120,000	2,117,290	22,835,093	21,559,496
21	22,671,268	20,445,000	2,226,268	24,692,225	23,261,955
22	22,572,493	21,035,000	1,537,493	23,478,802	21,730,559
23	23,270,692	21,950,000	1,320,692	23,258,759	22,133,986
24	22,562,423	21,434,000	1,128,423	23,534,367	22,181,718
25	22,733,468	21,460,000	1,273,468	23,547,802	22,274,626
26	24,247,180	22,756,000	1,491,180	24,780,795	23,445,363
27	29,134,331	26,809,000	2,325,331	29,708,026	28,281,608
28	26,535,818	24,525,000	2,010,818	26,543,992	25,487,609
29	25,617,513	24,535,000	1,082,513	26,492,108	25,270,905
30	26,948,268	25,666,000	1,282,268	27,657,907	26,035,081

資料 財政課