

14 財政

表 4 特別会計の推移

(単位 千円)

年度	予算			決算	
	総額	当初予算	補正予算	歳入	歳出
平成 11 年度	8,369,726	8,318,882	50,844	8,422,872	8,214,696
12	8,758,275	8,549,033	209,242	8,735,544	8,505,708
13	9,562,136	9,534,178	27,958	9,586,970	9,254,775
14	10,047,853	10,135,542	△ 87,689	9,969,374	9,606,353
15	11,021,470	10,742,078	279,392	10,738,164	10,463,161
16	10,859,558	10,866,744	△ 7,186	10,924,297	10,462,295
17	11,442,608	10,850,857	591,751	11,528,577	11,003,526
18	12,123,658	11,437,231	686,427	12,264,158	11,742,625
19	12,773,530	12,009,105	764,425	12,937,506	12,384,965
20	10,767,417	10,100,784	666,633	10,508,347	10,239,965
21	10,355,202	9,770,351	584,851	10,353,649	9,928,880
22	10,751,407	10,351,736	399,671	10,662,490	10,108,340
23	11,127,726	10,589,014	538,712	11,090,837	10,611,635
24	11,771,173	11,204,050	567,123	11,871,909	11,242,922
25	12,327,745	12,009,044	318,701	12,175,917	11,528,659
26	11,690,208	11,310,348	379,860	11,722,965	10,918,004
27	13,370,283	12,501,014	869,269	13,499,758	12,822,403
28	13,118,682	12,578,802	539,880	13,365,298	12,609,259
29	13,902,976	13,249,343	653,633	14,057,667	13,177,991
30	13,096,971	12,257,360	839,611	12,892,997	12,390,303
令和 元 年度	11,884,933	11,738,932	146,001	11,922,957	11,432,183
2	12,118,707	11,686,257	432,450	11,974,789	11,477,650

資料 財政課